

Annual Meeting

Ashford, Brooklyn, Canterbury, Chaplin, Eastford, Hampton, Killingly, Plainfield, Pomfret, Putnam, Scotland, Sterling, Thompson, Union, Voluntown and Woodstock

NECCOG, founded in 1987, is a state leader in the innovation, development, advocation and application of regionalism

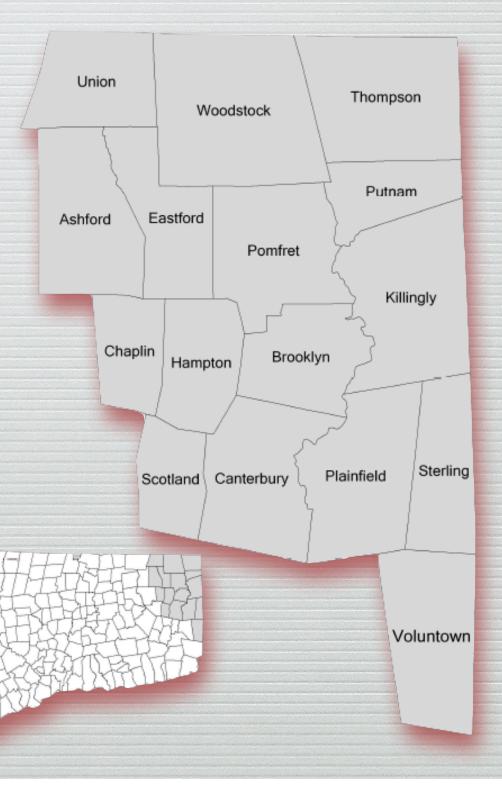
statutorily authorized - voluntary not county government no regulatory powers chief-elected official driven

> With more than 40 programs and services, NECCOG provides more regional assistance than any other COG

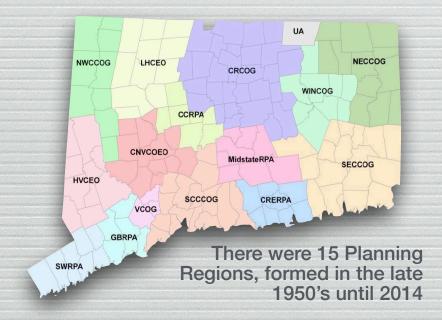
forum to identify, study and resolve regional issues





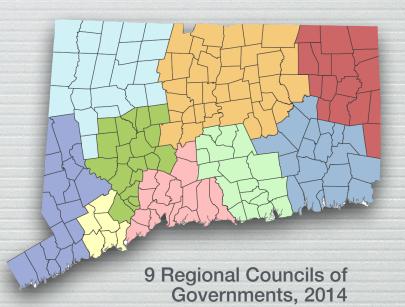


General Assembly abolished county government on October 1, 1960



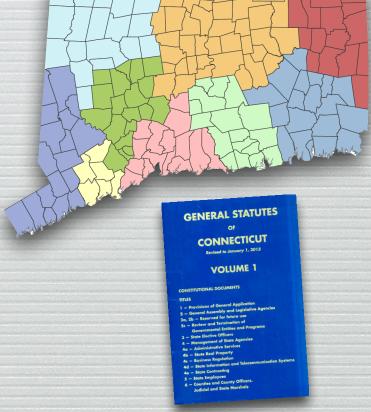






Regional Council of Governments are statutorily authorized - voluntary associations - of towns

- A regional council of governments may accept or participate in any grant, donation or program available to any political subdivision of the state and may also accept or participate in any grant, donation or program made available to counties by any other governmental or private entity.
 - Any town may enter into an agreement with a regional council of governments to perform jointly or to provide, alone or in cooperation with any other entity, any service, activity or undertaking that the town is authorized to perform
 - May administer and provide regional services to municipalities and may delegate such authority to subregional groups of such municipalities





Work plan/activities of NECCOG are driven by the member towns

Statute enables a regional council of governments to provide regional services to municipalities and may include, without limitation, the following services:

- Engineering;
- Inspectional and Planning;
- Economic Development;
- Public Safety;
- Emergency Management;
- Animal Control;
- Land Use Management;
- Tourism Promotion;
- Social;
- Health;
- Education;
- Data Management;
- Regional Sewerage;
- Housing;

- Computerized Mapping;
- Household Hazardous Waste
- Collection;
- Recycling;
- Public Facility Siting;
- Coordination of Master
- Planning;
- Vocational Training and
- Development;
- Solid Waste Disposal;
- Fire Protection;
- Regional Resource Protection;
- Regional Impact Studies;
- Transportation.

GENERAL STATUTES OF CONNECTICUT Revised to January 1, 2013

VOLUME 1

CONSTITUTIONAL DOCUMENTS

TITLE

Provisions of General Application
 General Assembly and Legislative Agencie
 2b - Reserved for future use

- 2a, 2b Reserved for fullie 2c — Review and Termination of
- Covernmental Entities and Progra Governmental Entities and Progra
- State Elective Ornicers
 Management of State Agencies
- a Administrative Service
- b State Real Property Business Regulation
- Ic Business Regulation Id — State Information and "
- e State Contracti
- State Employees - Counties and County Office
- 6 Counties and County Officers. Judicial and State Marshals



Council Meetings

- 4th Friday of each month
- Publicly held and noticed
- One town -one vote
- Open Agenda
- Updates on Programs, Projects, Agency and Legislative matters
- Statutory and CONNDOT Referrals
- CEO Roundtable

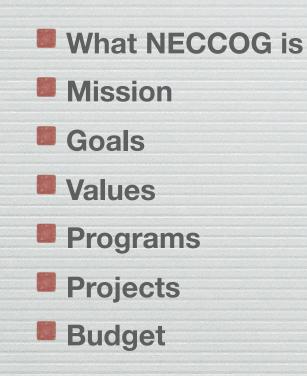
re-gion-al-ism

The action or process of working together to achieve common interests rather than by acting independently





Annual Work Plan Describes:





2019 - 2020 Work Plan and Budget



Program/Project Objective(s)

SMART: Specific, Measurable, Attainable, Results-oriented, Timed

Questions to Ask to Help Refine Performance Goals

What is the challenge at hand?

What outcomes would indicate success for meeting this challenge?

Who are the constituents affected by this challenge?

What metrics make the most sense for this area?

Logic Model

CIL OF GOVE

Resources

What we have

to implement the program.

Staff

Time

Money

Equipment

Software

Partners Other

Activities and Outputs

Activities are the actions that are needed to implement the programing terms of what the program will do with the resources provided in order to achieve program outcomes, and ultimately goals

Outputs are the measurable, tangible, and direct results of program activities. Outputs are important because they help you to assess how well your program is being implemented and because they are intended to lead to desired outcome

Outcomes or Impacts

Outcomes express the results that your program aims to achieve if implemented as intended. Outcomes answer the question: "What difference does the program make?" Outcomes should:

- Represent the results or impacts that occur as a result of activities and services
- Be within the scope of the program's control or sphere of reasonable influence, as well as the timeframe chosen
- Be generally accepted as valid by various stakeholders of the program
- Be phrased in terms of change
- ∙Be measurable

Process Evaluation

How is the program implemented? Fidelity of implementation? Are activities delivered as intended? Are participants being reached as intended? What are participant reactions?

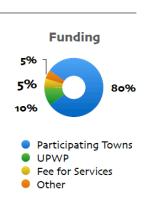
Results Through Regionalism

Outcome Evaluation

To what extent are desired changes occurring? Is the program making a difference? What gains in efficiency and cost result from the program? What is working or not working? What are the unintended outcomes?

Engineering Services Program

Background: The Engineering Services Program (begun in 2007), the only such one in Connecticut, provides professional engineering services full-time for the towns of Ashford, Brooklyn, Canterbury, Chaplin, Putnam and Woodstock. Essentially, these towns split the cost of having a professional engineer with the benefit of having such services available on an on-call basis – at no additional cost. Engineering services include site design; site review; environmental permitting (underground storage tanks and septic systems); drainage calculations; sewer design and review; zoning and subdivision application review; inland wetlands reviews; road design; report and specification writing; contract preparation; quantity takeoffs and cost estimating; and construction inspection. Our engineer works with the Connecticut Department of Transportation and other agencies on an ongoing basis and can serve as a liaison for the town on a given project. Other member towns have access to the engineer on a fee basis and conditional on time available. This program is primarily (90 percent) paid for by the participating towns; which pay \$2.60 per capita. The services of the regional engineer, as is available, is charges out to other NECCOG towns at \$85 per hour plus a variable base fee depending on the type of work to be performed. *Estimated Costs: \$85,000. Funding Source(s) - Participating Town Assessments for full participants and hourly rates for member towns if such time is available. - Staffing: Regional Engineer*



Program Goals:

- Low cost high value professional engineering services
- Savings in time and costs

Resources: What we have to implement the

- program.
- Engineer, CT Licensed
- CAD
- Towns Assessments/ Professional Fees/SPR/ SGIA and Local
- GIS Program

- Activities:
- Drainage reviews septic, sewer
- Site Plan Reviews subdivision, zoning, wetlands
- Site plan preparation
- Road Design/Review
- Roadway/Bridge Inspection

Outputs

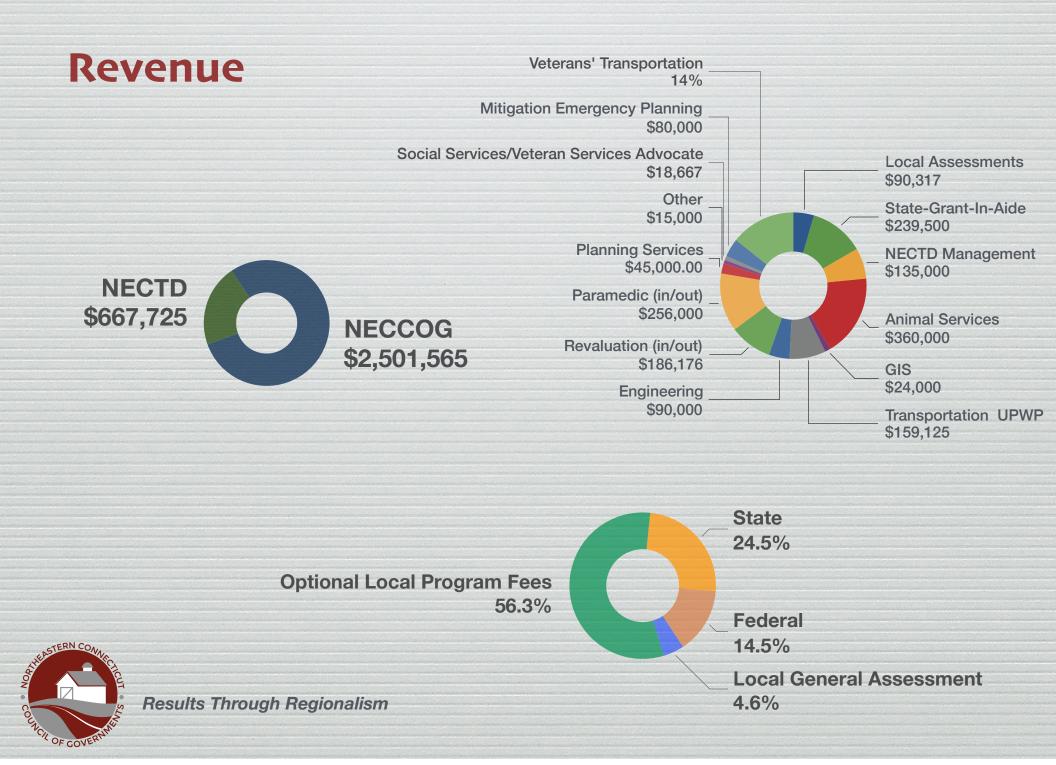
Page 10 of 61 Results Through Regionalism

- Timely/accurate site plan reviewsProfessional Engineer-based decisions
- PE Certified Plans

Outcomes or Impacts

- Better decision making for local officials with the ready addition of the engineer in the process leading to better design, evaluation and smarter investment
- Lower costs and timelier response than consultant engineering approach





2019- 2020 NECCOG Program Assessments

Town and 2017 Population (CT DPH Numbers)		Basic Assessme nt @\$0.95	Transit Services		Animal Services		Paramedic Services				Regional Engineering		GIS Program		Shared Social Services/ Veteran Services Advocate	
			Basic @ \$1.75 per capita	Elderly Disabled \$1,500 plus \$0.35 Per capita	Basic Program@\$3.15 per capita	Currently Non- Participating Towns	Estimated Transports	Transport Cost \$69 per transport with Hospital	Transport Cost \$95 per transport	Regional Reval	@ \$2.45 per capita		\$500 base and \$0.45 per capita	Currently Non- Participating Towns	@ \$0.65 per capita	Currently Non- Participating Towns
Ashford	4,244	\$4,031.80	-	-	-	\$13,368.60	-			\$11,669	\$10,397.80		\$2,409.80			\$2,758.60
Brooklyn	8,208	\$7,798.55	\$14,364.00	in-kind	\$25,855.20		200	\$13,800	\$19,000	\$18,262	\$20,109.60		\$4,193.60		\$5,335.20	
Canterbury	5,075	\$4,821.25	-	in-kind	\$15,986.25		-	-	-	\$15,657	\$5,490.45		-	\$2,783.75	\$3,298.75	
Chaplin	2,241	\$2,128.95	-	-	\$7,059.15		-	-	-	\$6,443	\$5,490.45		-	\$1,508.45		\$1,456.65
Eastford	1,756	\$1,668.20	-	\$2,114.60	-	\$5,531.40	25	\$1,725	\$2,375	\$6,957.60	-	\$4,302.20	\$1,290.20			\$1,141.40
Hampton	1,844	\$1,751.80	-	\$2,145.40	\$5,808.60		-	-	-	\$5,751.20	-	\$4,517.80	\$1,329.80		\$1,198.60	
Killingly	17,172	\$16,313.40	\$30,051.00	in-kind	\$54,091.80		800	\$55,200	\$76,000	-	-	\$42,071.40	-	\$8,227.40		\$11,161.80
Plainfield	15,093	\$14,338.35	-	in-kind	-	\$47,542.95	350	\$24,150	\$33,250	\$32,541.60	-	\$36,977.85	-	\$7,291.85		\$9,810.45
Pomfret	4,167	\$3,958.65	-	\$2,958.45	\$13,126.05		50	\$3,450	\$4,750	\$10,540.40	-	\$10,209.15	\$2,375.15			\$2,708.55
Putnam	9,357	\$8,889.15	\$16,374.75	\$4,774.95	\$29,474.55		300	\$20,700	\$28,500	-	\$22,924.65		-	\$4,710.65	\$6,082.05	
Scotland	1,677	\$1,593.15	-	-	-	\$5,282.55	-	-	-	\$4,539.60	-	\$4,108.65	\$1,254.65		\$1,090.05	
Sterling	3,742	\$3,554.90	-	\$2,809.70	\$11,787.30		35	\$2,415	\$3,325	\$9,302.80	-	\$9,167.90	-	\$2,183.90		\$2,432.30
Thompson	9,288	\$8,823.60	\$8,127	\$4,750.80	-	\$29,257.20	200	\$13,800	\$19,000	\$30,747.60	-	\$22,755.60	-	\$4,679.60		\$6,037.20
Union	839	\$797.05	-	-	-	\$2,642.85	-	-	-	-	-	\$2,055.55	\$877.55			\$545.35
Voluntown	2,558	\$2,430.10	-	-	\$8,057.70		-	-	-	-	-	\$6,267.10	\$1,151.10		\$1,662.70	
Woodstock	7,809	\$7,418.55	-	\$4,233.15	\$24,598.35		140	\$9,660	\$13,300	\$27,232.40	\$19,132.05		\$4,014.05			\$5,075.85
Bozrah	2,563		-	_	\$8,073.45		-	-	-	-	-		-			
Colchester	16,029	-	-	-	\$50,491.35		-	-	-	-	-		-			
Franklin	1,944		-	-	\$6,123.60		-	-	-	-	-		-			
Lebanon	7,209	-	-	-	\$22,708.35		-	-	-	-	-		-			
Lisbon	4,274	-	-	-	\$13,463.10		-	-	-	-	-		-			
Sprague	2,914	-	-	-	\$9,179.10		-	-	-	\$6,531.20	-		-			
Other	34,933	-	-	-			-	-	-	-	-		-			

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RPIP

Regional Performance Incentive Program

Awarded

GIS System - \$950,000

Pre-Hospital Emergency Care Investigation - \$150,000

Trap, Neuter and maintain Pilot - \$176,000

- Animal Shelter \$600,000
- **HHW Facility** \$708,000

New

Environmental Depot - \$100,000

Regional Animal Shelter Renovations - \$1,250,000

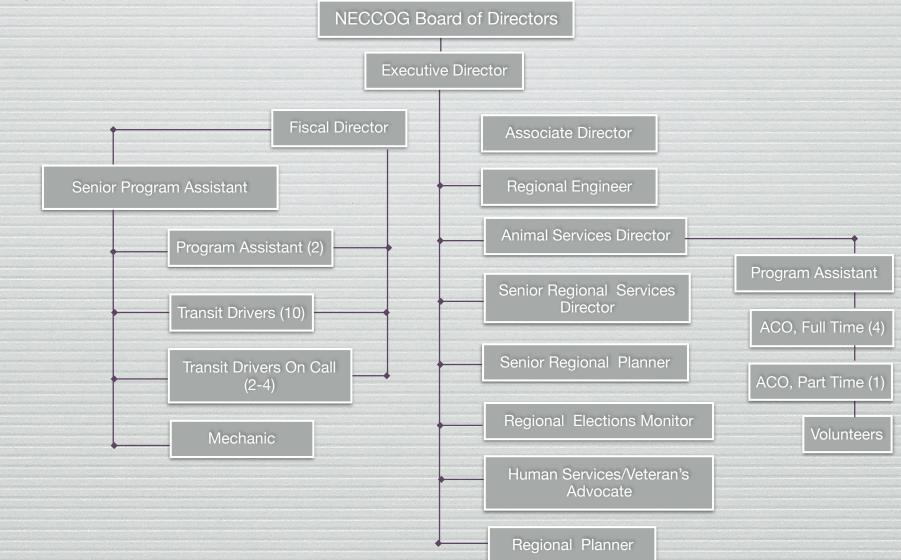
Human Resources Assistance - \$100,000





Staffing/ Organizational Structure

34 Employees





All Programs and Services are **Optional**



Results Through Region

General

Property Revaluation Program

Regional Engineering Program

Town Technical Assistance Program

Intergovernmental Relations Program

Human Services Coordination Program

Regional Elections Monitor Program

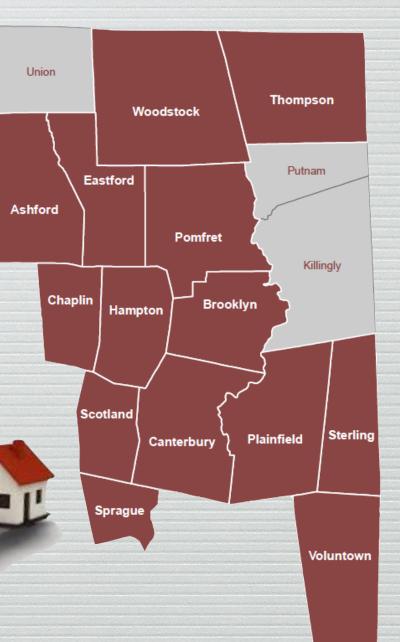
Regional Human Services/Veteran's Advisor

Crumbling Foundations



Regional Revaluation Program

 First and ONLY such program in Connecticut
 Phase I Savings: \$650,000
 Phase II estimated Savings: \$452,000 (47% average savings compared to traditional approach)





Regional Engineering Program

Each participating town receives the equivalent of a fulltime in-house engineer at a fraction of the price.

The cost is just \$2.45 per capita for unlimited usage.

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	Contract Documents and Specifications		
	RECONSTRUCTION OF NORTH BEAR HILL ROAD (500° EAST OF THE NORTH BEAR HILL ROAD BRIDGE OVER T NATCHAUG RIVER TO THE INTERSECTION OF MIDDLE ROA CHAPLIN, CONNECTICUT		L M M
	Information for Bidders Contract Documents Technical Specification Supplemental Specifications Special Provisions		-
S THE MAN THE	William H. Rose IV First Selectman		
	Northeastern Counseticut Council of Government: 125 Putnam Pake P.O. Box 759 Dayville, CT 06241 May 2019		
TOWN OF CHAPL	IN, CONNECTICUT		
	SORTH BEAR HILL ROAD HE NATCHAUG RIVER TO THE INTERSECTION OF MIDDLE ROAD)	- Socuments and Specific	
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nalism		Northeastern Connecticur Council of Governments 125 Putnam Pike P.O. Box 7359 Dayville, CT 06241 FED 2019	

Regional Engineering Program

Civil Engineering Administrative Services Involving...

- Project Planning, Scheduling and Cost Estimating
- Quantity Takeoffs for Public Works Projects
- Contract and Bid Document Preparation
- Report and Technical Writing
- Feasibility Studies
- Permit Preparation and Processing for Municipal Projects Involving State and Local Agencies
- Performance Bond Review/ Estimates
- Road Condition Surveys

- Road Construction Inspection
- AutoCAD Drawing
- Spreadsheet Development
- Work Order and Equipment Maintenance Tracking
 - Systems
- Expert Testimony before Courts, Boards and Commissions

Plan Review Services for...

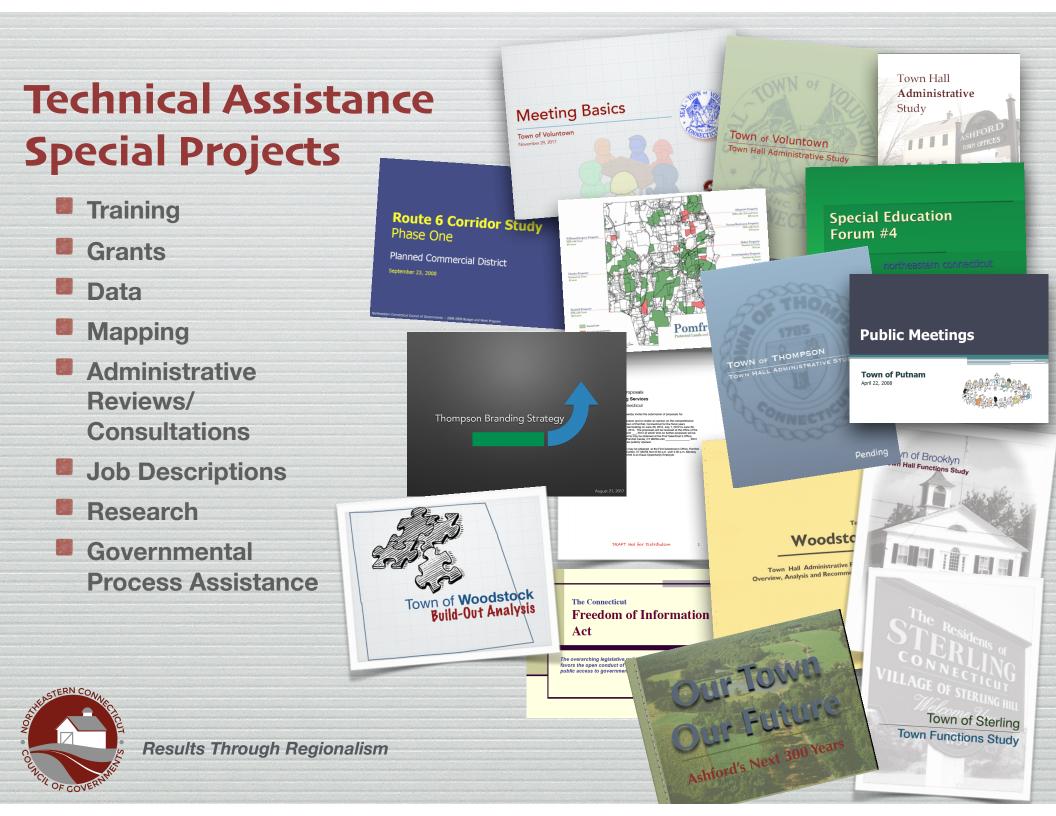
- Wetlands Permits
- Planning & Zoning Permits
- Sand & Gravel Permits
- Subdivisions Residential & Non-Residential
- Commercial Site Development

Civil Engineering Design Services for...

- Roads
- Sidewalks
- Trails
- Drainage
- Site Grading
- Soil Erosion and Sedimentation Control
- Potable Water Systems
- Sanitary Sewers
- Septic Systems

- Low Pressure Force Mains (Grinder Pumps)
- Subdivisions
- Land Development
- Aboveground Storage Tanks
- Technical Support for Grant Applications
- Hazards Mitigation

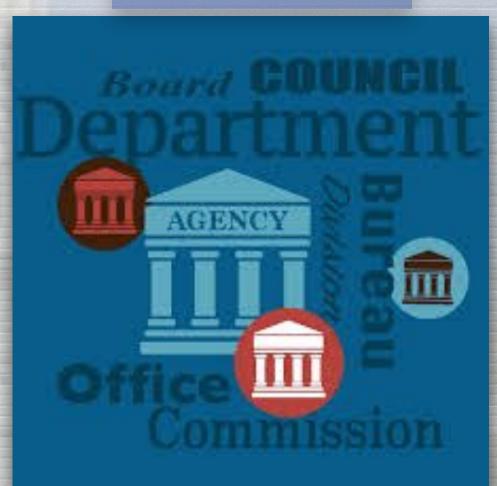




Intergovernmental Relations

- Pro-Active
- Significant Experience and Contacts
- Initiate Legislation, Monitor Bills, Testify and Advocate







prepared by the northeastern connecticut council of governments John Filchak, executive director

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COME RULE CONNECTICUT:

CONNECTICUT ADVISORY COMM

INTERGOVERNMENTAL RELA

ative Program Review and Investigations Committee Connecticut General Assembly

RECAP OF THE 2019 LEGISLATIVE SESSION Intergovernmental Relations Commission Meeting

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RAP

PRL

Results Through Regionalism

Municipal Opportunities & Regional Efficiencies

MORE Commission Regional Entities WORL CONTRESSON FOR A LETTERS

December, 2015

Introduction

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ANNUAL

ucation is the single largest expense for each c nnecticut's 16e municipalities. In many cases.

vonnections i de municipatiols, in many case, especially for small to medium sized communities,

v small to medium sized communee, an account for up to eighty-percent of a 16 budget. Our school districts also contai dministrative expertise and capacity ceptions, untapped by the general

t side of municipal budgets and operation

tec for initia town collaboratoris and negle one are significant. These opportunities o breased efficiencies and reduced costs at

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e of the MORE to Subcommittee or the more ormed to bring together multiple is together to identify ways to bette ties and work in a more

neighboring communities ommittee established the

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a examining ways

was asked to

ars (RESCs) and s (COGs). The

tions for next year and dis idation, regional school graphics, district consolication, regunal surrix fs, the role of RESCs, transportation and local Iglonal policies in more detail. Since sity-nine

fall 2015 with the in

percent of states's direct expenditures are budgeted for education, any changes would impact the states's social heath, individual town finances and its children and

On a parallel path, the General Assembly's Progra Review and investigation (FRI) Controllates is conducting a study test, "Regional Cooperation Bitween Local Boards of Education." The stated from of the path of the Calculation." toous of the PRI study is:

in actual 6

int of the PRI study, the Education many reasons up has attempted to examine the broader issue of highal-school district efficiencies; however, there In light of the PRI st g Group following its April 28 will no doubt be overlap between the two studies. king Group neid multiple met

recentations from the following speaker The Education wser, Director - University of Conne and heard i

State Data Center

Thomas M. Danehy, Executive Director - Area Cooperative Educational Services (Aces)

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MORE Commission Special Education Select Working Group



Recommendations for Legislative Action February 18, 2015



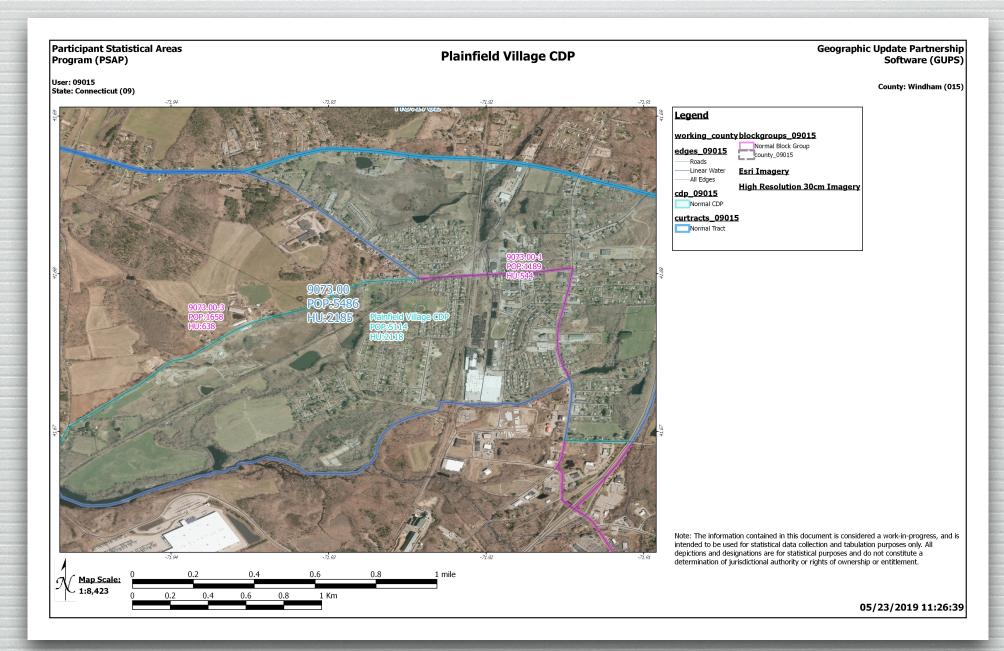
LAMONT BYSIEWICZ TRANSITION

Census 2020



Government agencies must use decennial census data, often coupled with data from the American Community Survey, to help determine government funding for rural development, infrastructure and health initiatives. Census counts are also used to determine what places are considered rural or urban and where communities fall along the rural-urban continuum.







Regional Election Monitor Program

In 2015, the Connecticut General Assembly passed legislation requiring requiring a regional election monitor COG to **represent**, **consult** with and **act** on **behalf of the Secretary of the State** in **preparations for and operations of any election, primary or re-canvass, or any audit** ...





Regional Human Services Coordinating Council and Regional Human Services/ Veteran's Advisor

The purpose of the Regional Human Services Coordinating Council is to **encourage collaborations** that will **foster the development and maintenance** of a **client-focused structure** for the health and human services system in the region. During 2019, to date, 43 persons have been directly assisted on one or more of the following:

- Energy Assistance
- VA benefits
- Veteran ID Card
- Food Assistance
- Housing Assistance
- Transportation

- Addiction
- Programming
- Shelter Access
- Medicare/Medicaid Assistance
- Assisted Living

- Home Health Aid services
- Wellness checks
 - Pregnancy medical/ well-being services



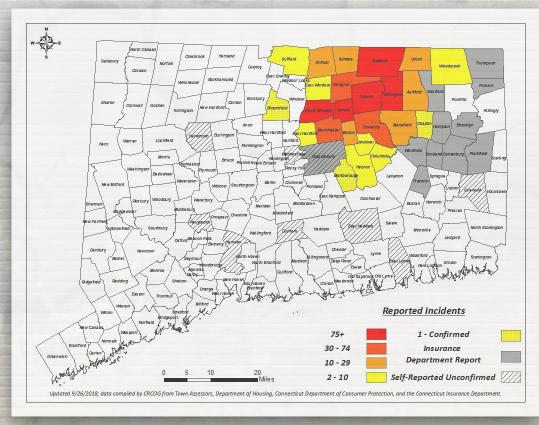
Crumbling Foundations

Potentially 42 towns affected with the crumbling foundations issue - Upwards of 35,000 homes potential impacted - unknown number of non-residential

Since CFSIC began in January 2019 - 1,112 Claims made and we will have nearly 100 homes restored by the end of 2019

246 remediation agreements signed - with \$34.9 m committed to date

11.1 million on hold until more funds are released





2015 Governor asks DCP and the AG to investigate deteriorating foundations.

2016 (PA 16-45) Requires (1) individuals building residential and commercial buildings to document the name of the concrete supplier and installer; (2) municipalities, at a homeowner's request, to reassess properties with foundation problems; (3) DCP to investigate the cause or causes of concrete foundation failure.

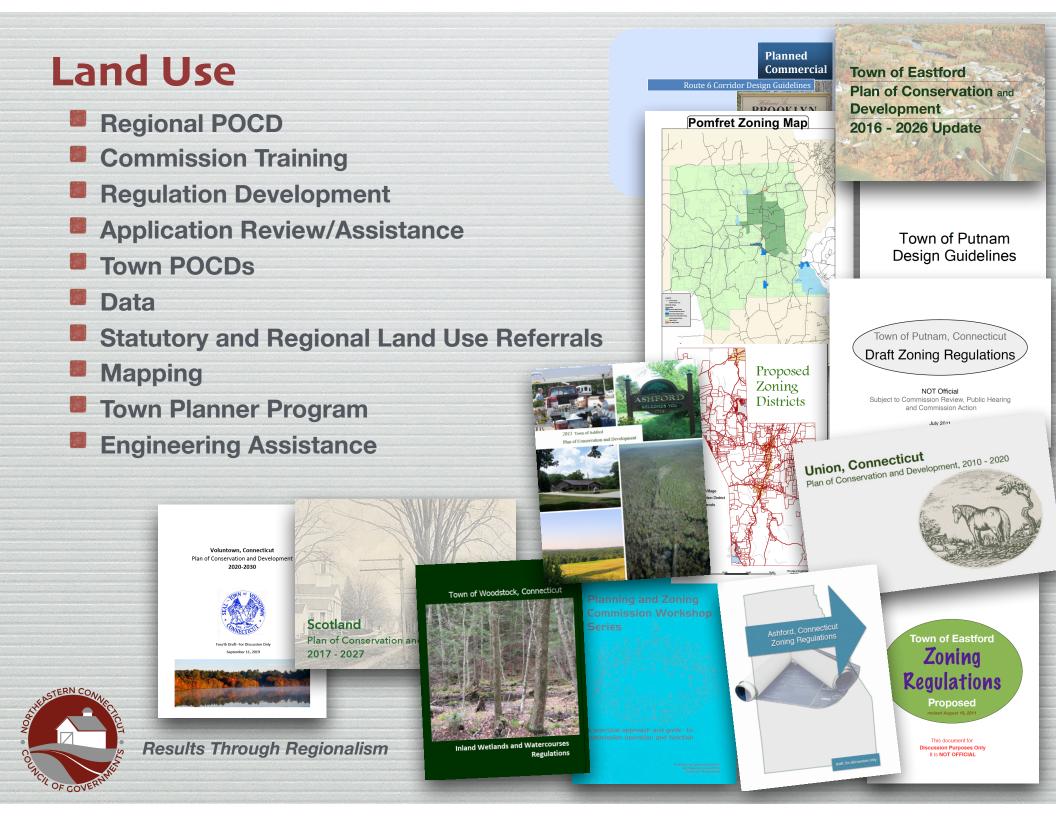
2017 - Crumbling Foundations Testing Program established with \$5m

OUNCE OF COVERING

2017 (PA 17-2) - The act (1) creates a captive insurance company to distribute grants and organize crumbling foundation assistance programs and allows taxpayers to deduct any assistance received from their adjusted gross income; (2) authorizes bonding of up to \$20 million per year for five years; (3) creates a Collapsing Foundations Credit Enhancement Program to help homeowners obtain additional funding necessary to replace or repair crumbling concrete foundations; (4) waives certain building permit fees for repairing or replacing crumbling foundations; (5) allows an insured to sue his or her homeowners insurer for up to one year after the insurer denies a crumbling foundation claim: and (6) prohibits, unless certain standards are adopted, using recycled material containing pyrrhotite to produce structural concrete for residential or commercial construction.

2018 PA 18-60 establishes a \$12 homeowners insurance surcharge, approximately 85% of which will be deposited into the Crumbling Foundations Assistance Fund to assist homeowners with crumbling concrete foundations. The surcharge begins on January 1, 2019 and sunsets after 11 years. PA 18-179 This bill codifies the residential disclosure report home sellers must provide to purchasers and expands what must be included in it. A new statement on concrete foundations that states "prospective buyers may have a concrete foundation inspected by a licensed professional engineer who is a structural engineer for deterioration of the foundation due to the presence of pyrrhotite."

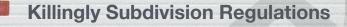
2019 - makes more homeowners eligible for aid, expands residential disclosure requirements, creates a private right of action, modifies the Healthy Homes Fund surcharge, and establishes a new loan program. PA 19-117 establishes a new tax exemption.



Land Use Assistance Examples

Village District Act

- Scotland Zoning Regulations
- Thompson Zoning and Subdivision Regulations
- Canterbury POCD
- Killingly Sand and Gravel Regulations
- Thompson POCD
- Woodstock Wetland Regulations
- Brooklyn Wetland Regulations
- Killingly Subdivision Regulations
- MMUDD Regulations for Killingly
- Thompson P&Z Training
- Woodstock Wetland Agency Training
 Ashford POCD



- Pomfret Build-Out Study
- **Killingly Planner Assistance**
- Eastford POCD and Update
- Scotland POCD
- **Killingly POCD**
- **Putnam Zoning Regulations**
- **Ashford Subdivision Regulations**
- **Union POCD**
- **Brooklyn Planner Services**
- **Ashford Zoning Regulations**
- Woodstock POCD
- **Voluntown POCD**
- **Voluntown Planning Services**
- **Eastford Planning Services**
- Woodstock Planning Services



Regional Housing Plan

The law requires each municipality, at least once every five years, to prepare or amend and adopt an affordable housing plan. The plan must specify how the municipality will increase the number of affordable housing developments in its jurisdiction.

NECCOG decided to take this mandate on regionally and should have the first regional housing plan in place in 2019.

Northeastern Connecticut was home to 37,240 housing units in 2010. 74.9% of the Region's housing units were owneroccupied (27,892) and 25.1% were renteroccupied (9,348), compared with the state at67.5% and 32.5% Rental costs have increased significantly in that in 7 of the 16 towns, renters are now paying more than 30%

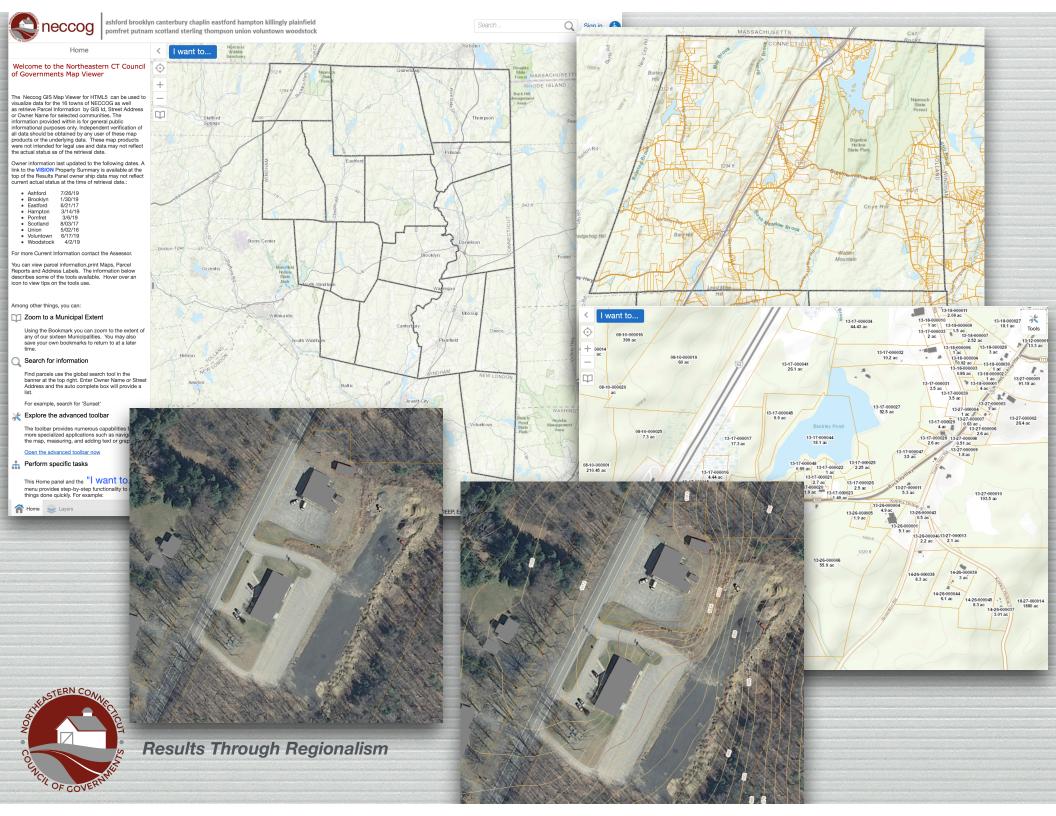
Hourly Salary needed for a 2-Bedroom Apt: 18.69/hr.

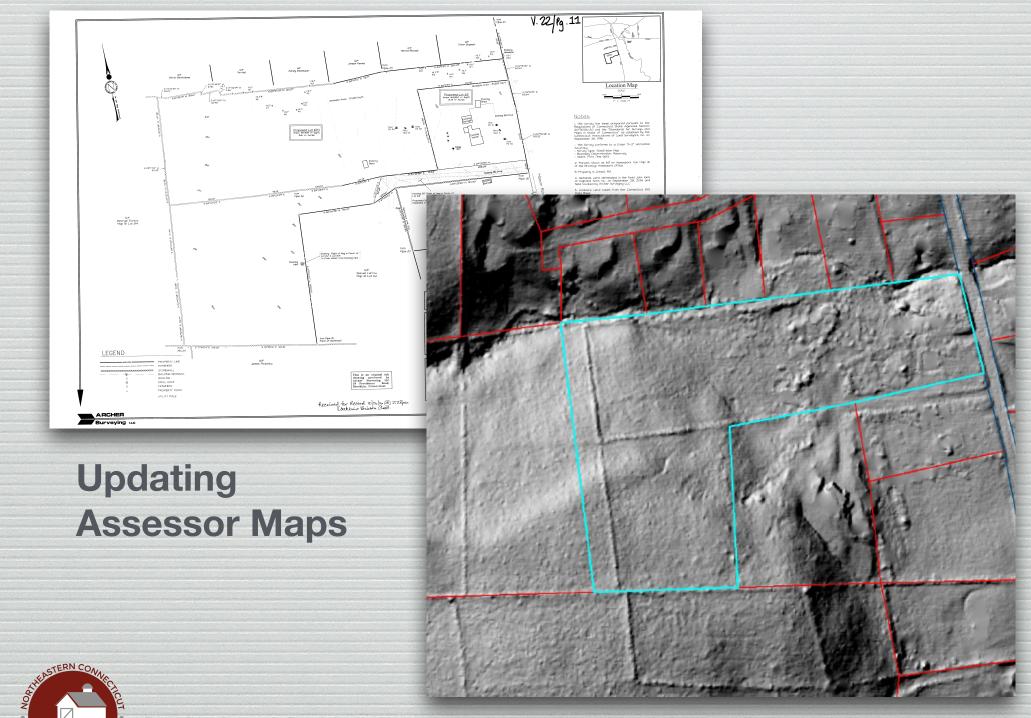


GIS Services

- On-Demand Mapping
- Build-Outs
- Assessor Updates
- POCD Mapping
- **Zoning**
- Natural Resources
- GPS Capacity
- Large Format Scanning

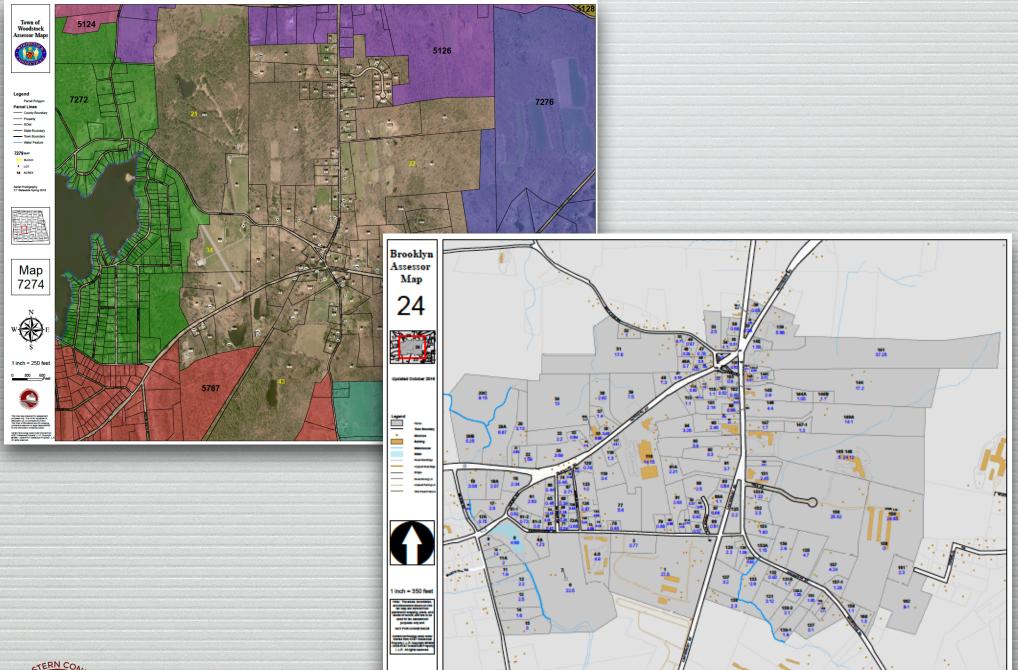




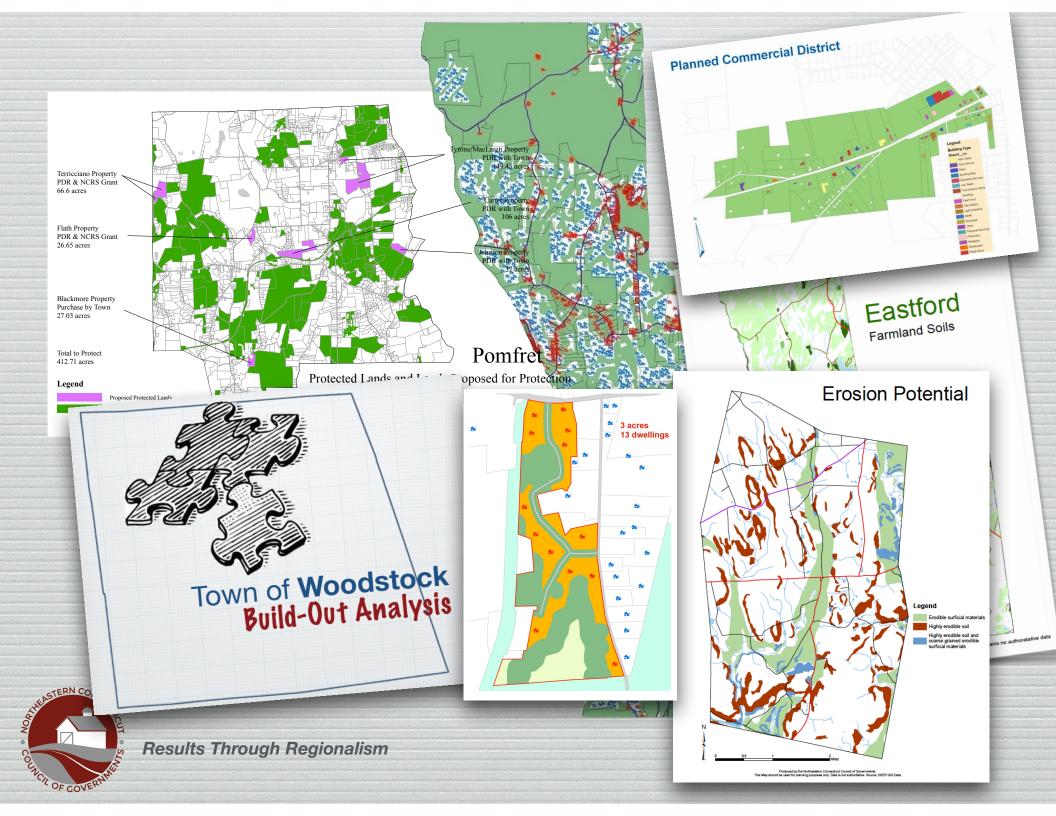


Results Through Regionalism

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Economic Development

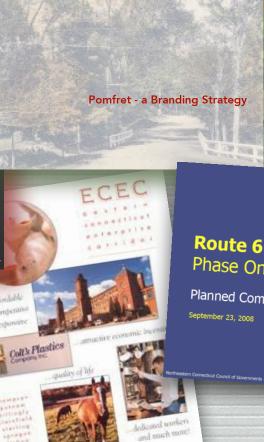
- Comprehensive Economic Development Strategy
- Eastern Connecticut Enterprise Corridor Administration
- Regional Branding Initiative
- Town Projects/Assistance

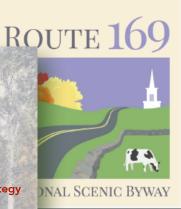
Thompson Branding Strategy

Ashford's Next 300 Years



Results Through Regionalism

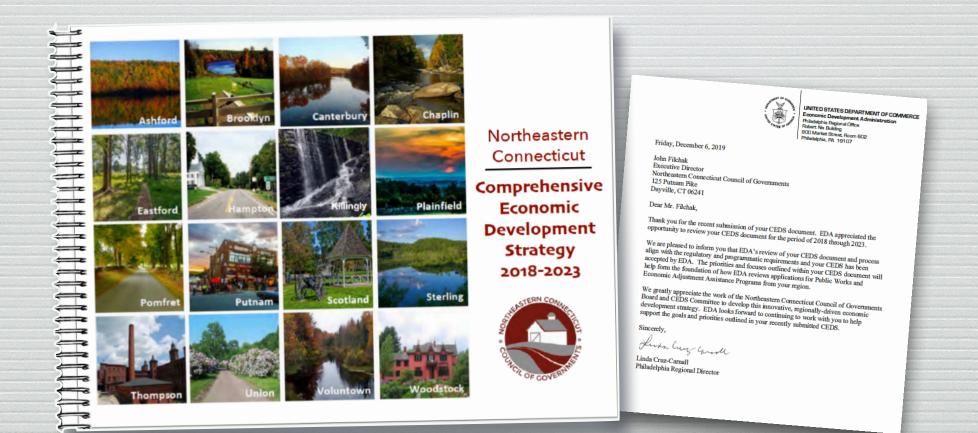




necco

Route 6 Corridor Study Phase One

Planned Commercial District September 23, 2008



Analyzes regional conditions

- Identifies strengths, weaknesses, opportunities and threats
- Defines the vision, goals and objectives of the region
- Designs strategies to accomplish goals and identifies projects
- Provides a process for regional dialogue and CEDS evolution
- Enhances funding (federal and state) possibilities



Public Safety

- Paramedic Intercept Program
- Pre-Hospital Emergency Care
- Region IV Emergency Planning
- Natural Hazard Mitigation Program
- Animal Services Program
- Trap, Neuter, Release and Maintain Program



Regional Paramedic Intercept Program

More Than 40,000 ALS Transports Since 1999 The only such regional program in Connecticut

\$95 per Transport

162% less than nonregional ALS services



Union

Ashford

Chaplin

Woodstock

Pomfret

Canterbury

Brooklyr

Plainfield

Eastford

Hampton

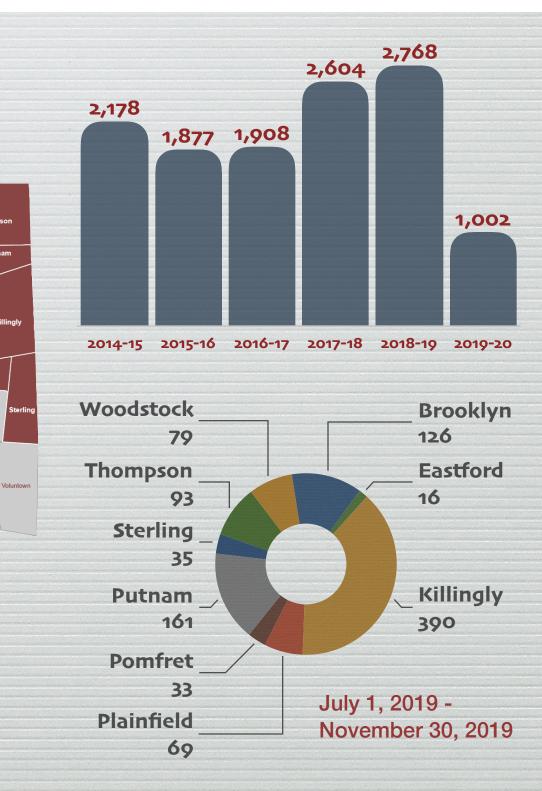
Scotland

Thompson

Putnam



Results Through Regionalism



Evaluation of the existing pre-hospital emergency care services and future program options



CIL OF GOVER

- Examination of the current issues related to the recruitment and retention of volunteers - as well as the impacts of hiring paid staff and/or services to perform in lieu of volunteers.
- Administrative options, including but not limited to collaboration/ consolidation, primarily focusing on savings through combining human resources, clerical, and other functions across several departments.
- Partial collaboration/consolidation maintaining separate departments but creating a joint working group to identify potential efficiency gains, such as jointly operating a station or team.
- Functional collaboration/consolidation keeping departments legally separate, but having the departments work together to perform special functions, such as training services.
- Operational collaboration/consolidation combining aspects of functional and administrative consolidation to make multiple legally separate departments deliver standard and special services as if a seamless single entity.
- Selected geographical collaboration/consolidation taking advantage of variations in service demands across an area to keep certain functions separate where demand is high while taking advantage of economies of scale in low-density areas.

Results Through Regionalism

Full regional consolidation combining departments to make one legal and operational entity.

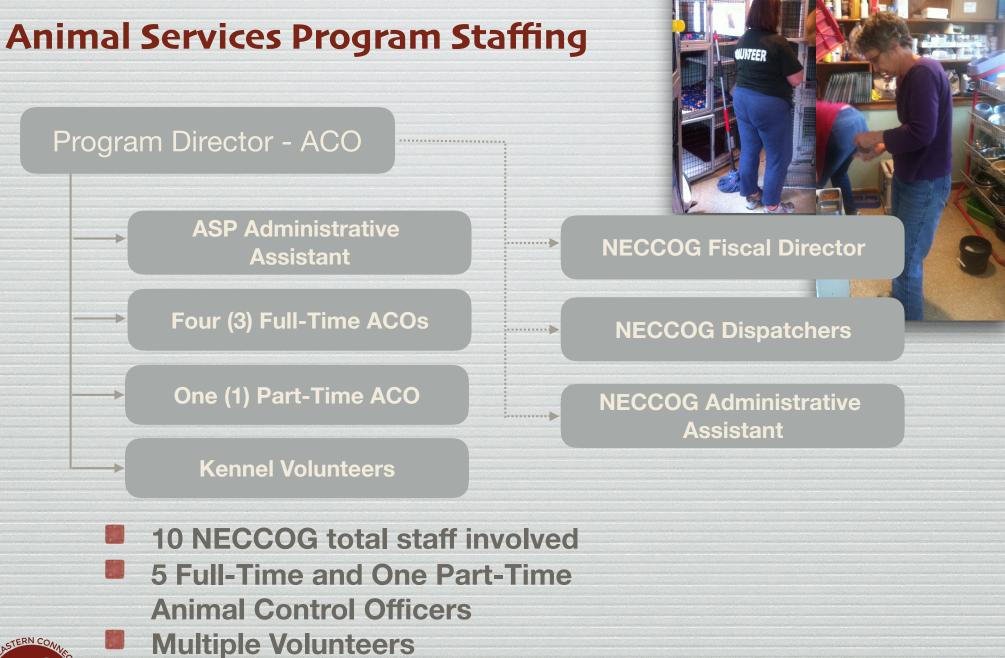
Regional Animal Services Program

Begun in 2004 Largest Regional **Animal Services Program in** Connecticut Serving 18 **\$345,000 Budget** \$3.15 per capita assessment 24/7/365 Service 2 Facilities: Dayville and Colchester - 31 **Kennels**

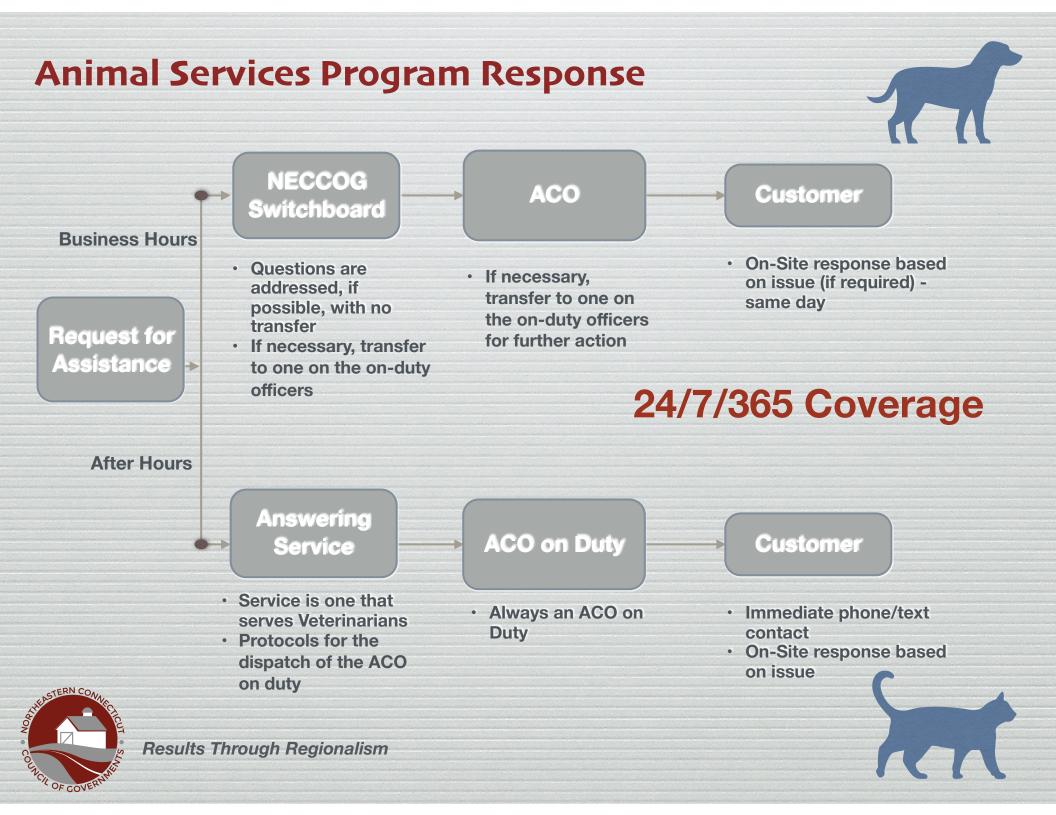
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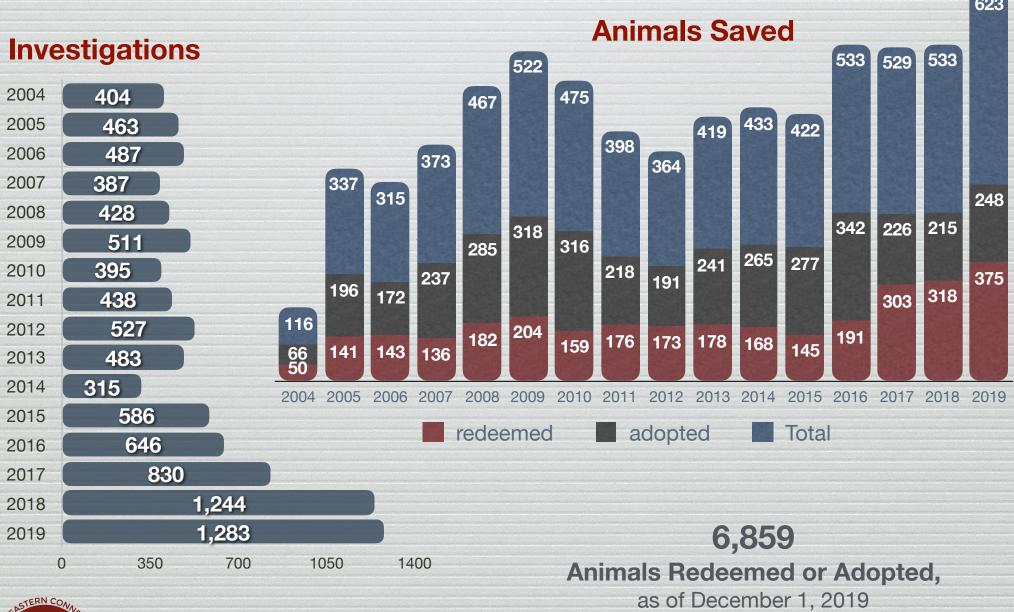








The Numbers



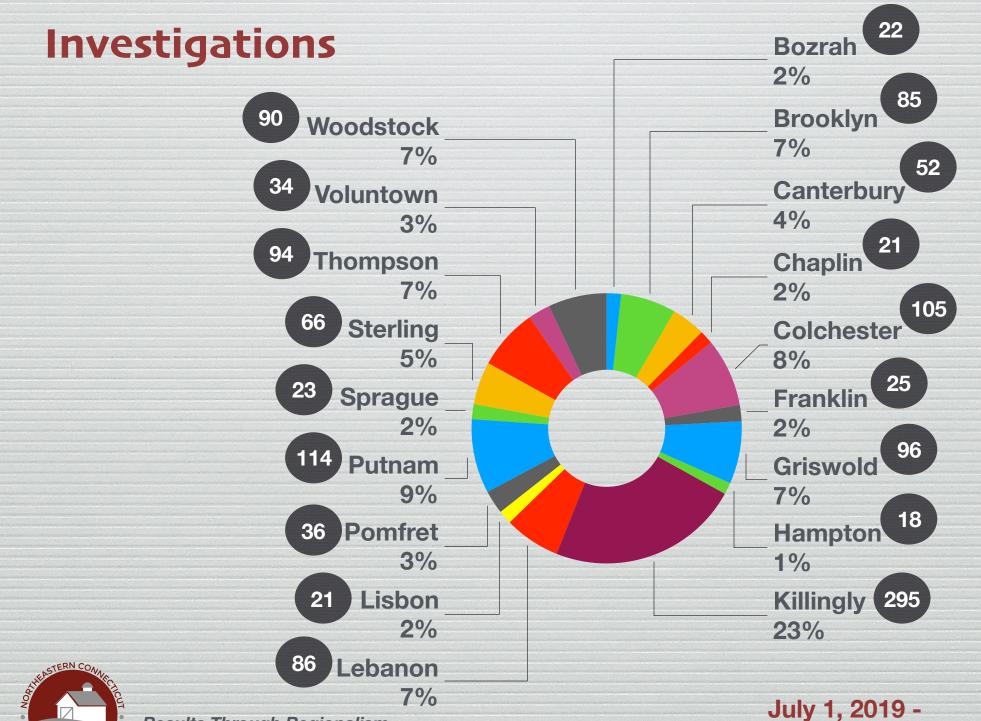


Results Through Regionalism

due to lack of space

NO animal has been euthanized

623



Results Through Regionalism

July 1, 2019 -November 30, 2019

Regional Trap, Neuter/Spay, Release and Maintain Program

Began - December 2014 State RPI Grant - \$176,000 550+ Feral Cats addressed 60+ Colonies

Now conducted on a fee basis at the request of participating towns

The ONLY Regional TNR program in Connecticut



The average number of litters a fertile cat produces is one to two a year with the average litter being from four to six kittens. The range of cats that could result from just one of these feral cats is between 100 and 5,000 during a seven year period. This means that we may have already prevented the introduction of between 10,000 and 500,000 feral cats in a seven year period. While we cannot know for sure the exact number - high or low the impacts are significant.

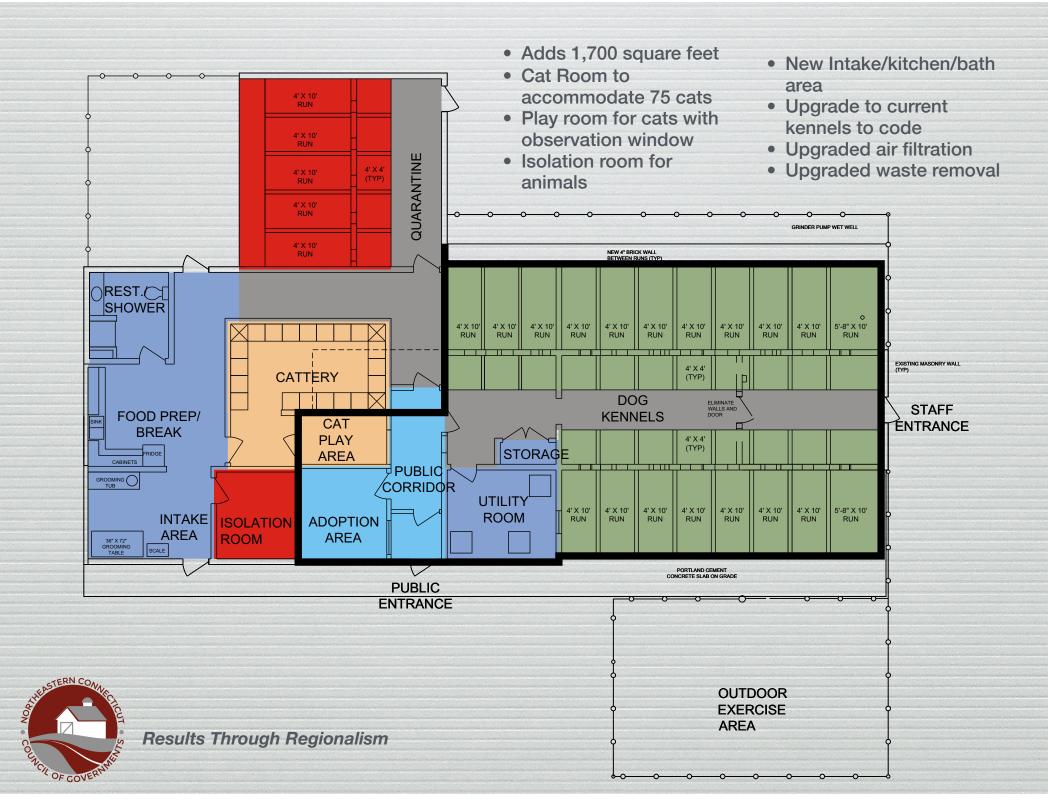


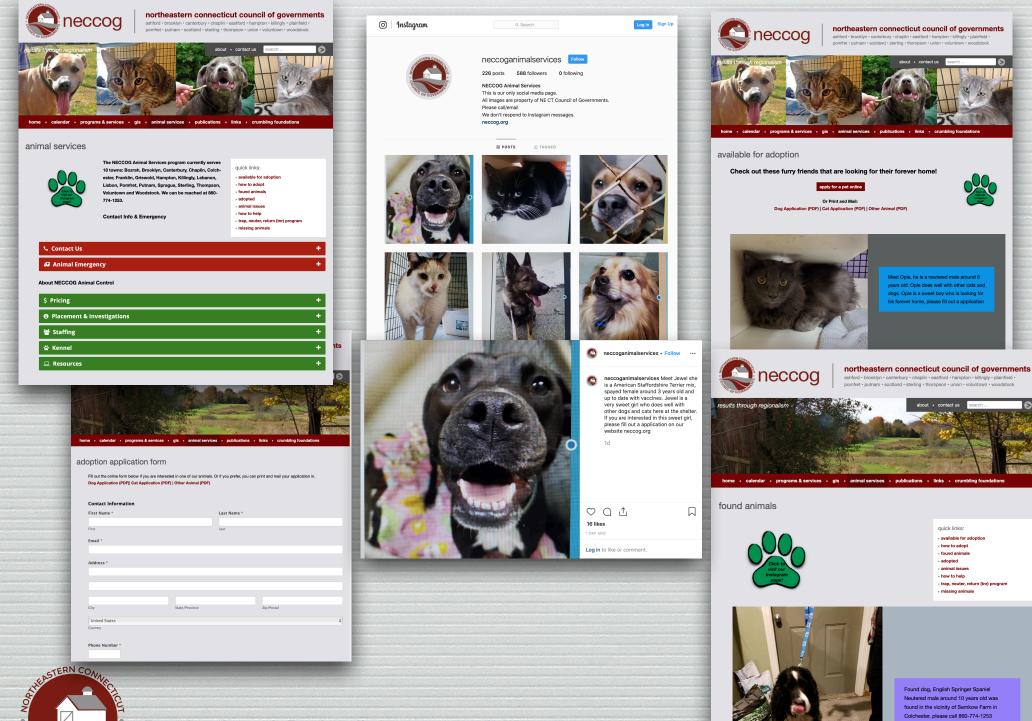










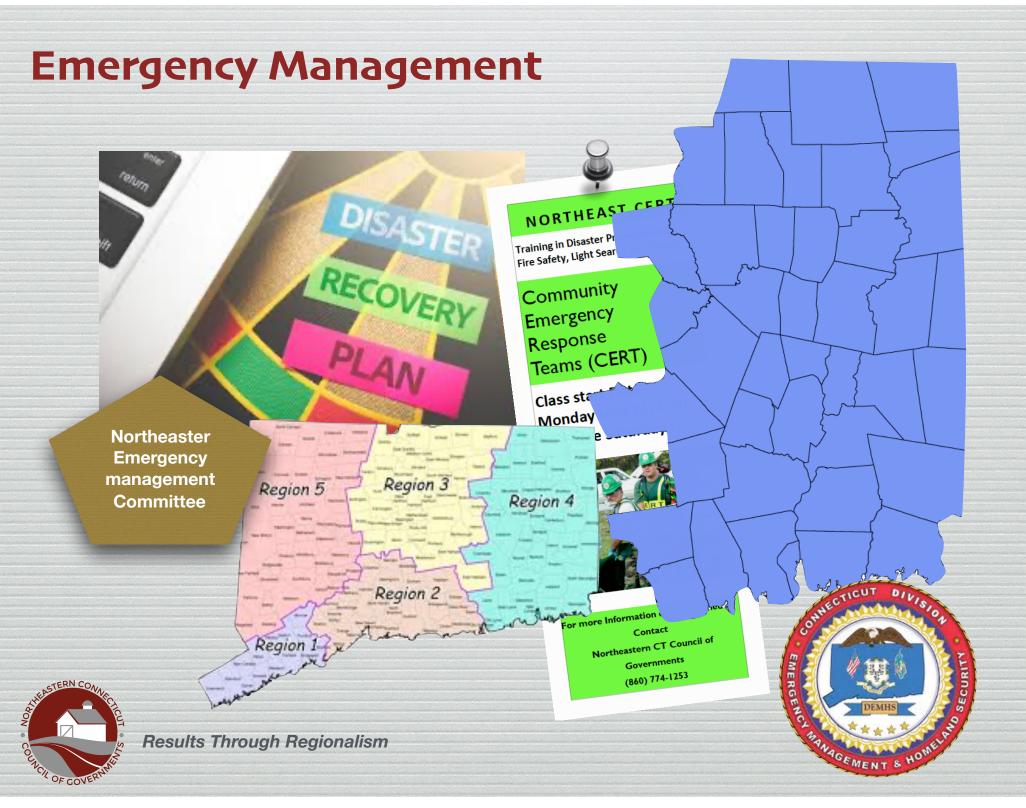


OUL OF COVERNIT

Regionalism









Transportation

UPWP

- Regional Trail Plan
- Long Range Transportation Plan
- Rural Major and Minor Collector Program and Urban Program for road project development and construction
- Coordinated Public Transit Human Services
 Transportation Plan
- Transit Planning
- Transit District Administration
- Route 169 Byway Administration
- Veteran's Interstate Services
 Transportation



Unified Planning Work Program Fiscal Years 2016 and 2017

Northeastern Connecticut Council of Governments 125 Putnam Pike (PO Box 759) Dayville. CT 08241 880-774-1263 fax: 880-779-2056 www.neccog.org

Approved by the NECCOG Board, April 22, 2015

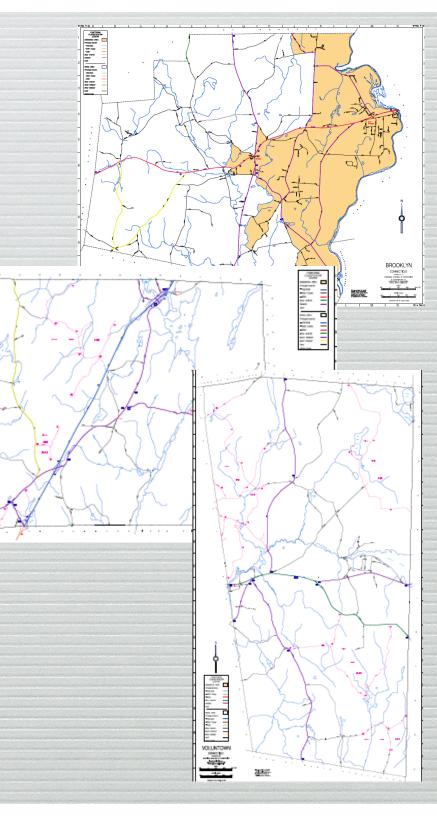


Collector Program

Collectors serve a critical role in the roadway network by gathering traffic from Local Roads and funneling them to the Arterial network. Within the context of functional classification, Collectors are broken down into two categories: Major Collectors and Minor Collectors. In the rural environment, Collectors generally serve primarily intra-county travel (rather than statewide) and constitute those routes on which (independent of traffic volume) predominant travel distances are shorter than on Arterial routes.

\$538,000 - Worcester Urban Collector Funds \$1.2 million Rural Collector Funds





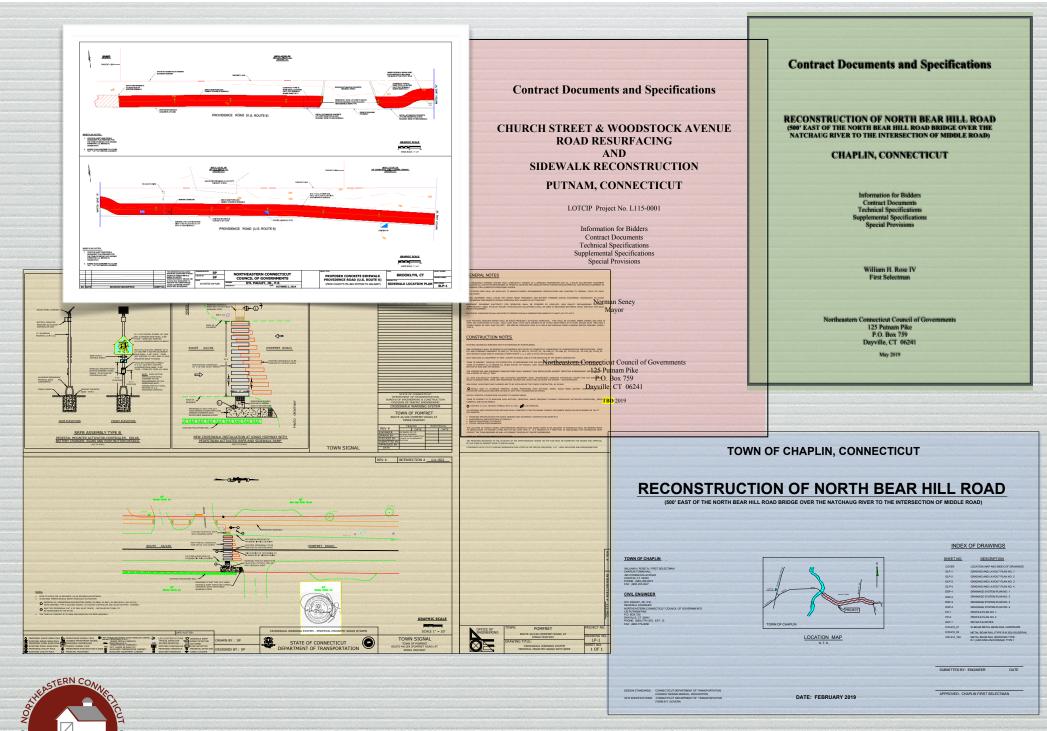
Transportation Projects



LOCTCIP				
• Brooklyn	Route 6 Sidewalks	\$115,066	2016	Completed
Killingly	Main street Sidewalk Replacement	\$482,154	2017	Completed
Putam	Woodstock/Church Roadway and Pedestrian Improvements	\$1,772,400	2019	Design
Putnam	Grove Street Sidewalks	\$1,440,774	2019	Design
Killingly	Maple Street	\$1,207,810	2019	Application Review
DEEP Trails				
Putnam	Air Line Trail Gap Analysis	\$64,200	2019	
Transportati	on Alternatives			
 Pomfret/ Putnam 	Quinebaug River Multi-Use Recreational Trail: Airline Trail Crossings	\$4,282,979	2019	2020
Killingly	East Coast Greenway Connection	\$2,900,000	2021	Application Review
• Domfrot/	Air Line Treil Curfeee Deconstruction and	¢0.005.000	0001	Application Deview

 Pomfret/ Putnam
 Air Line Trail Surface Reconstruction and Accessibility
 Accessibility
 Second State
 Secon





OUL OF COVERNIT

RT 198 Intersection, Eastford CT

2012 Aerial



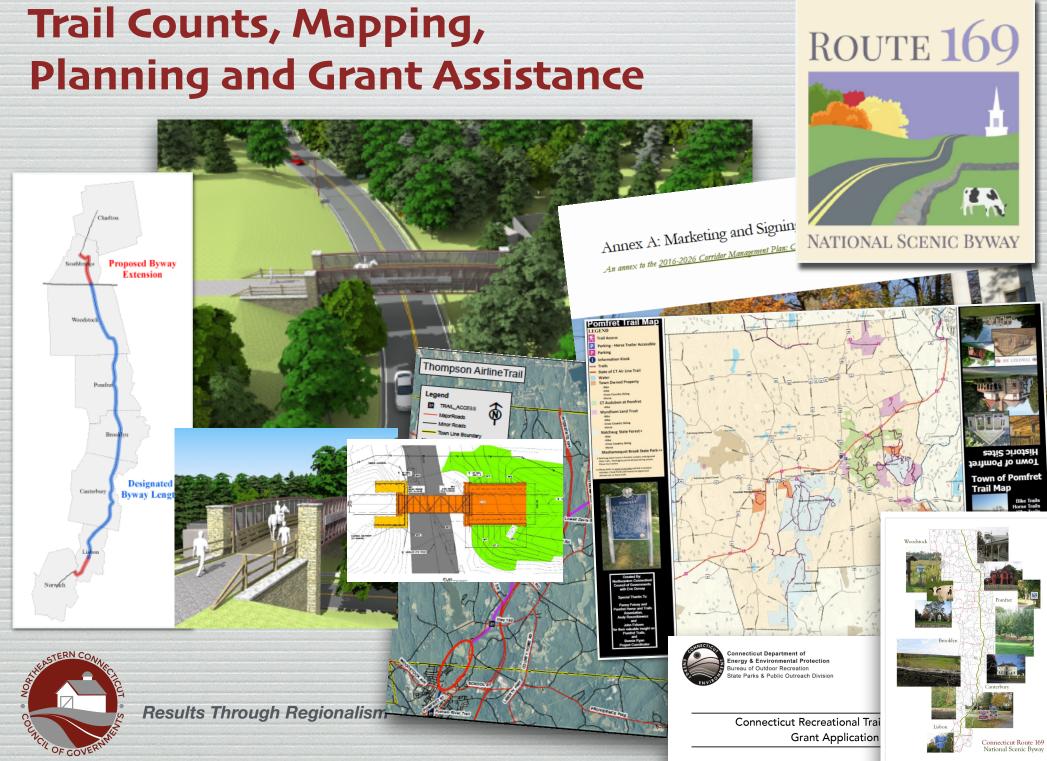
RT 198 Intersection, Eastford CT





Results Through Regionalism

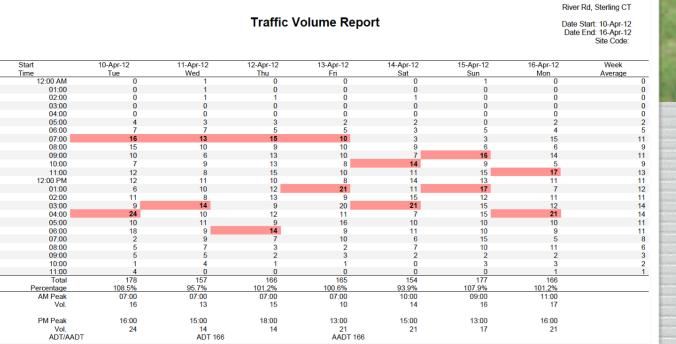
Concept Designs



Part I: General Information



Northeastern Connecticut Council of Governments



Traffic Counts





Northeastern Connecticut Transit District

View bus route maps and

schedules to plan your trip.

Home | About | Title VI & Other District Policies | Contact

Select Language

f

Providing Public Transportation to Northeastern CT



Request / Schedule Rides

- Proposed Plainfield Route
 - Mobility Devices 🧧
 - Bicycles 🗖
 - Safety & Security 🧧
- Snow / Holiday Closures
 - No Show Policy 😑
 - Accessibility 🗖
 - Advertising Info
 - Employment 🗧
 - RFPs and RFQs 🗧
 - Transportation Links
 - FAQs 🗖



Routes & Schedules Types of Service

We offer deviated fixed route and dial-a-ride for elderly and disabled persons.

About NE CT Transit District

Go

The Northeastern Connecticut Transit District is the public transportation provider for northeastern Connecticut, available for all residents and visitors to our region. We serve the towns of Brooklyn, Canterbury, Killingly, Putnam, Thompson, Eastford, Plainfield, Pomfret, Woodstock, and Union.

The District provides two **types of service**: deviated fixed route and dial-a-ride for elderly and disabled persons. The deviated fixed route service operates Monday - Sunday with various scheduled stops located throughout the service area. The elderly and disabled service, which provides door-to-door service, is also available seven days per week by reservation with NECTD.



A Like Page 121 likes

Like our Facebook Page for weather

How to Ride

stops, and more.

Information about fares, bus

Due to the weather ne are CLOSED Seau cair surrous



nectd.org







Total Budget - \$668,000 Federal Funding - \$267,000 State Funding - \$173,000 Local Funding - \$88,000 \$1.75 per capita

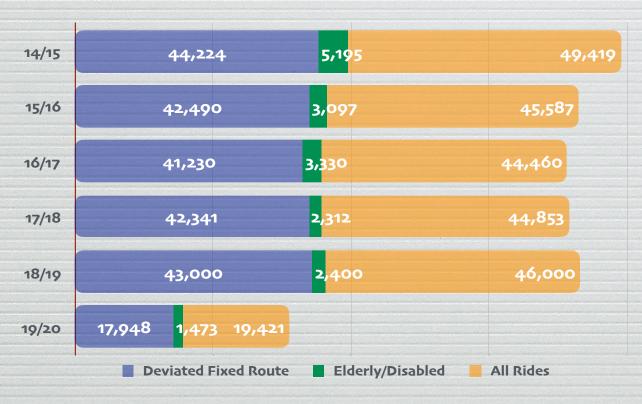
Administered by NECCOG for \$130,000

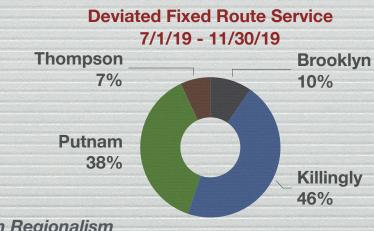
Participating towns cover approximately 13% of total NECTD costs and the

Local subsidy per ride for participating towns - \$2.02



NECTD Ridership







Woodstock

Thompson

2.9%

0.3%

Sterling 0.2%

Pomfret

Plainfield

Hampton

Canterbury

0.7%

5.2%

0.1%

0.2%

Eastford 2.3%

Putnam

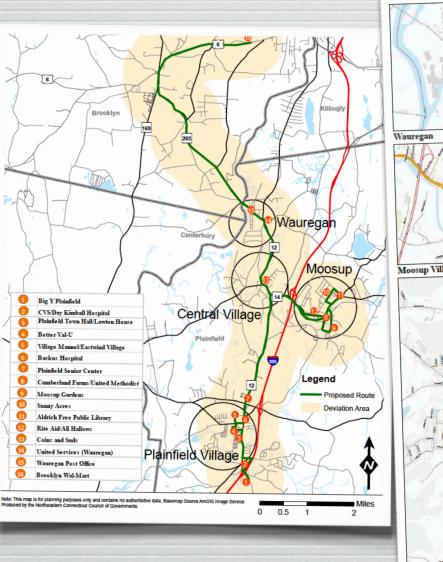
27.5%

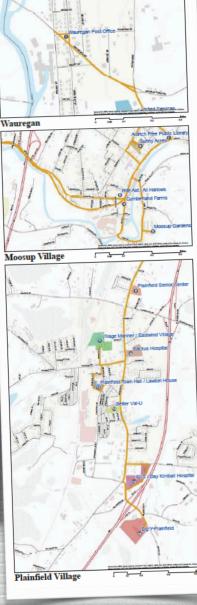
Elderly Disabled Service 7/1/19 - 11/30/19

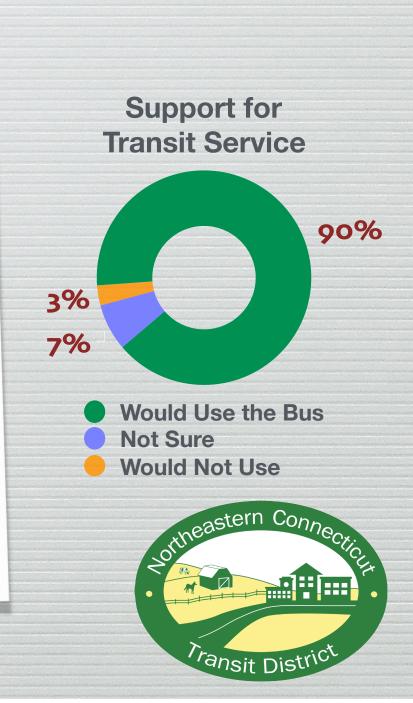
Brooklyn 30.7% Killingly 29.7%



Plainfield Service



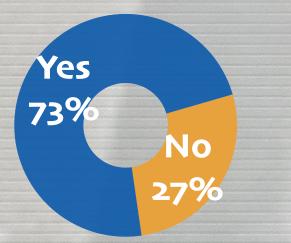






Veterans Transportation

NECCOG has been awarded a \$284,000 grant to provide transportation for veterans to VA and other needed services. A survey by NECCOG with 415 responses from veterans asked "If regular transportation to the VA was available, would you use it?







Service Issues

Limited interregional transportation - Just 2 runs daily between Windham and Brooklyn

No Connections to MA or RI

> Limited Public Transportation - no service from 6:00 pm to 7:00 am

Plainfield, the Region's 2nd Largest Town has no general public transportation



Results Through Regionalism

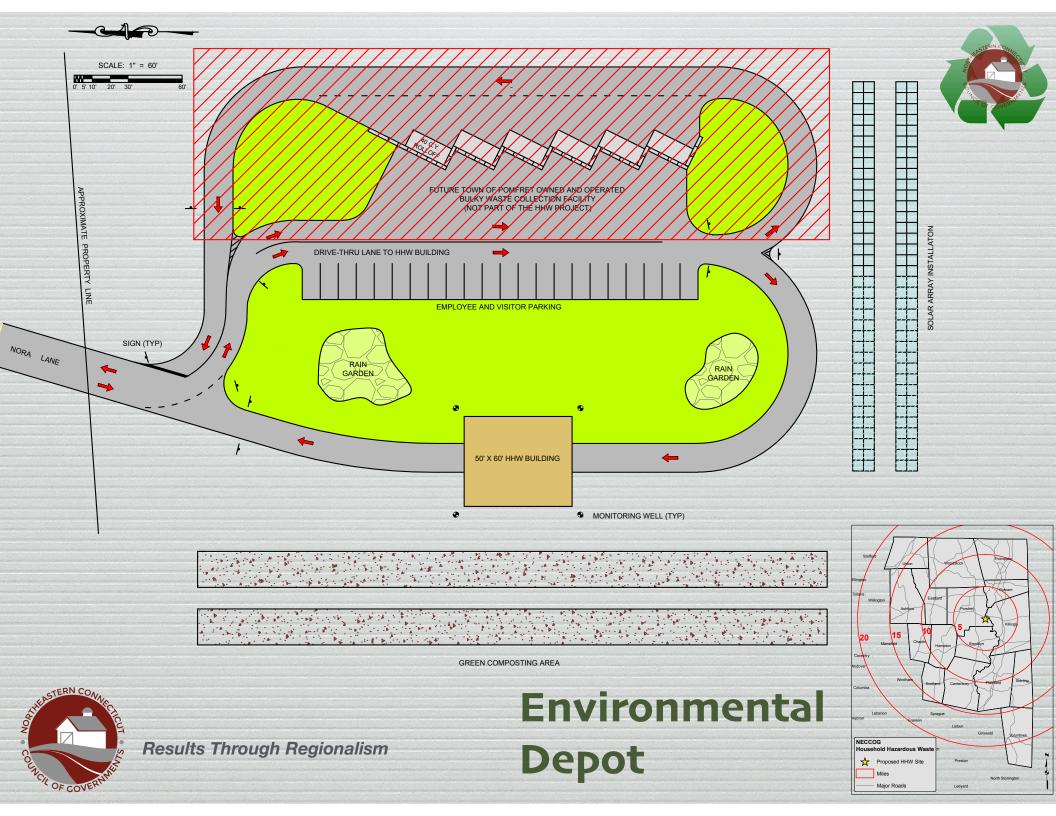
No Commercial Bus Service



New Initiatives

- Regional Household Hazardous Waste Facility
- Regional Assessor Evaluation/Study
- MS 4 Technical Compliance Assistance
- Back-Office Functions Financial Services
- Regional Audit Services Initiative
- Hazard Trees
- Regional Human Resources Services
- Always room for more



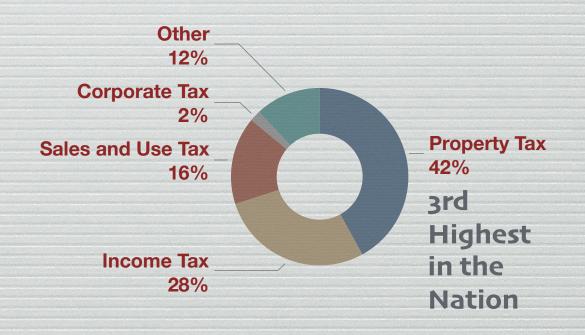


Issues

Crumbling Foundations

State budget and impact on municipal aid- PILOT, TAR, LOCIP, STEAP

- Regionalism/Shared Services
- Property Tax
- Local Option Taxes
- Transportation Funding





Recommendations of the

Advisory Commission on Intergovernmental Relations Work Groups to the

Task Force to Promote Municipal Shared Services

Section 366 of Public Act 19-117

December 2, 2019



- The examination of functions, activities or services, currently performed by municipalities individually, that might be more efficiently performed by the Office of Policy and Management on behalf of municipalities willing to opt in or opt out of accepting such performance on their behalf,
- 2. The examination of functions, activities or services, currently performed by the state or municipalities that might be provided in a more efficient, high-quality, cost-effective or responsive manner by regional councils of governments, regional educational service centers or other similar regional bodies that are responsive to residents,
- 3. The **cost savings of government services**, including, but not limited to, joint purchasing, for a municipality and its local or regional school district,
- 4. The cost savings through the sharing of government services, including, but not limited to, joint purchasing, among municipalities,
- 5. The standardization and alignment of various regions of the state,
- 6. The analyses of any other initiatives that might facilitate the delivery of services in a more efficient, high-quality, cost-effective or responsive manner, and
- 7. A recommendation of the division, if any, of revenue in the regionalization sub-account within the regional planning incentive account established under section 4-66k of the general statutes, between the Office of Policy and Management and the regional councils of governments, regional educational service centers or similar regional bodies for the purposes of subdivisions (1) and (2) of this subsection.

Recommendations of the

Advisory Commission on Intergovernmental Relations Work Groups to the

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Section 366 of Public Act 19-117

December 2, 2019



Recommendations of the

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December 2, 2019

Priority Recommendations:

•Shared and regional services should be built on work done previously

 Connecticut, at each level of government, must embrace the application of technology and data innovation (Administrative and Legislative Action Required)

• Expand, within OPM, a government efficiency unit, within the Intergovernmental Planning and Policy Division to provide the bandwidth needed to implement and foster collaboration at each level of government(*Legislative Action Required*)

•Flexible school governance is essential to the function, sustainability and excellence of public education (Legislative Action Required)

•Collaborative regional programs are needed to help local school districts provide cost effective and efficient high quality services for Special Education (Legislative Action Required)

•Pilot and incentivize shared/regional services to foster real change (Legislative Action Required)



Provide inflation adjustments for the minimum value of projects requiring competitive bidding.

- Allow municipalities and school districts to piggyback on other state and local and federal government contracts for purchasing.
- Enable School Districts and municipalities to Utilize Reverse Auctions in Contract Bidding

Enable Two or more contiguous municipalities for the creation of a Municipal Consolidation Study Commission.

Require ACIR to annually compile each fiscal impact statement completed for all laws passed by the general assembly related to municipalities

Enable and foster Regional Housing Reform

- Change local appointing authority for zoning enforcement, building inspection, fire marshal to the Municipal CEO.
- Develop metrics that measures the efficiency or efficient use of public funds for student transportation.
- DAS establish an advisory municipal committee from COGs, RESCs, CABE, GFOA-CT, CASE, CEA, Municipal Employee Unions, CCM, COST and others for needed/anticipated procurements.

Recommendations of the Advisory Commission on Intergovernmental Relations Work Groups to the

Task Force to Promote Municipal Shared Services

Section 366 of Public Act 19-117

December 2, 2019



1





Most people are unaccustomed to working across boundaries. We tend to focus on the tasks immediately in front of us, within our small sphere of influence...



Regional collaboration becomes compelling when people recognize that they are more likely to achieve their interests by working together than by acting independently.







northeastern connecticut council of governments

ashford • brooklyn • canterbury • chaplin • eastford • hampton • killingly • plainfield • pomfret • putnam • scotland • sterling • thompson • union • voluntown • woodstock



neccog.org

northeastern connecticut council of governments

Northeastern Connecticut Council of Governments (NECCOG), a state leader in the innovation, development, advocation and application of regionalism, is a 16-town regional council of governments founded in 1987. NECCOG is a chief-elected official driven — organized forum for the member towns to discuss, facilitate and develop responses to issues of mutual concern. NECCOG's member towns are **Ashford, Brooklyn, Canterbury, Chaplin, Eastford, Hampton, Killingly, Plainfield, Pomfret, Putnam, Scotland, Sterling, Thompson, Union, Voluntown** and **Woodstock**. Each municipality is represented by their respective chief-elected official. NECCOG is statutorily authorized, but has no regulatory power.

NECCOG is focused on achieving results for our member towns through regionalism — offering a range of voluntary – member initiated programs and services — depending on the collective and/or individual needs of our member towns. These programs include: transportation planning and project assistance; engineering; land use planning and regulation development; economic development; administrative assistance; animal services; transit administration; property revaluation; emergency preparedness; geographic information services and paramedic intercept services. Our regional approach to problem solving enables our member towns to achieve efficiencies and economies of scale that individually would be difficult to realize. NECCOG's staff, acting as an extension of each member town, has a wide range of expertise and experience to address and assist our member towns with their collective and individual needs.

125 Putnam Pike, Dayville, CT 06241 • phone 860-774-1253 • fax 860-779-2056 • web neccog.org

CT Responsive Website by Brown Bear Creative



Results Through Regionalism

SOLUTION

Thank you.

